	SENIOR GLEANERS OF SAN DIEGO COUNTY				2023 PROPOSED BUDGET								
SUMMARY	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total**
INCOME:													
Grants	500	1,000		3,000		500		2,000		1,000		500	8,500
Business													0
Donations	500	500	500	3,500	3,500	500	500	500	500	500	500	500	12,000
Events/Misc. Income													0
Asset Transfer													2,580
Reimbursements													0
INCOME TOTALS													**23,080**
EXPENSES:													
DMV					280								280
Insurance			700		500	3,200	500						4,900
Fuel	160	160	180	180	180	180	160	160	160	160	160	160	2,000
Repairs/Maint			400			800		300					1,500
Program Supplies	200	800	1,500	300	300	200	200	200	200	200	200	200	4,500
Office Supplies	50	50	50	50	50	50	50	50	50	50	50	50	600
Phone/Web	70	70	70	70	70	70	70	70	70	70	70	70	840
Publicity/PR	20	20	20	20	20	20	20	20	20	20	20	20	240
Personnel	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Payroll Taxes	110	110	110	110	110	110	110	110	110	110	110	110	1,320
Fees	55	55	55	55	55	55	55	55	55	55	55	55	660
Misc. Expenses	20	20	20	20	20	20	20	20	20	20	20	20	240
EXPENSE TOTALS													**23,080**